

Deerfield Community School District
Referendum Plan of Expenditures

Updated 4/27/2009

	2008-09	2009-10	2010-11	2011-12	2012-13	Totals
Annual Referendum Allotment	<u>\$ 275,000.00</u>	<u>\$ 325,000.00</u>	<u>\$ 375,000.00</u>	<u>\$ 425,000.00</u>	<u>\$ 475,000.00</u>	<u>\$ 1,875,000.00</u>
Expenditures						
Roof	\$ 126,000.00		\$ 109,000.00	\$ 154,000.00	\$ 204,000.00	\$ 593,000.00
Track & Restroom Remodel		\$ 136,000.00	\$ 136,000.00	\$ 136,000.00	\$ 136,000.00	\$ 544,000.00
Technology	\$ 20,453.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 110,453.00
General Maintenance	\$ 70,895.07	\$ 44,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 264,895.07
Curriculum	\$ 31,964.73	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 271,964.73
Cameras		\$ 25,000.00				\$ 25,000.00
Clocks		\$ 40,000.00				\$ 40,000.00
Softball fence	\$ 6,185.00					\$ 6,185.00
Radios	\$ 4,267.00					\$ 4,267.00
Athletics	\$ 15,254.00					\$ 15,254.00
Totals	<u>\$ 275,018.80</u>	<u>\$ 325,000.00</u>	<u>\$ 375,000.00</u>	<u>\$ 425,000.00</u>	<u>\$ 475,000.00</u>	<u>\$ 1,875,018.80</u>
Allotment - Expenditures	\$ (18.80)	\$ -	\$ -	\$ -	\$ -	\$ (18.80)